



2016

2016-081

2016 10

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| | | | | |
| | 2,404,604,134.59 | | 1,982,956,130.47 | 21.26% |
| | 1,373,832,148.77 | | 1,248,053,723.96 | 10.08% |
| | | | | |
| | 549,886,226.37 | 60.09% | 1,339,460,907.83 | 46.51% |
| | 64,738,404.55 | 105.40% | 159,933,203.70 | 70.47% |
| | 63,962,696.99 | 125.78% | 150,674,147.06 | 67.61% |
| | -- | -- | 130,896,414.45 | 1,203.75% |
| / | 0.18 | -30.77% | 0.43 | -44.16% |
| / | 0.18 | -30.77% | 0.43 | -44.16% |
| | 4.86% | -5.26% | 12.26% | -15.76% |

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| | |
| | -2,380,092.06 |
| | 7,236,219.86 |
| | 5,586,501.97 |
| | -269,100.00 |
| | 785,818.05 |
| | 1,700,291.18 |

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| | 9,259,056.64 | -- |
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| | | 20,417 | | 0 | |
| 10 | | | | | |
| | | | | | |
| | | 27.18% | 101,627,625 | 101,627,625 | 56,200,000 |
| | | 21.84% | 81,675,000 | 81,675,000 | |
| | | 5.61% | 20,971,775 | 15,728,832 | 17,750,000 |

| | | | | | | |
|----|--|-------|-----------|-----------|--|-----------|
| | | | | | | |
| | | 1.98% | 7,408,593 | 0 | | |
| | | 1.87% | 6,980,000 | 0 | | |
| | | 1.84% | 6,865,698 | 0 | | |
| | | 1.14% | 4,260,618 | 0 | | |
| 30 | | 1.02% | 3,826,571 | 0 | | |
| | | 0.97% | 3,609,270 | 0 | | |
| | | 0.94% | 3,532,000 | 0 | | |
| 10 | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | 7,408,593 | | 7,408,593 |
| | | | | 6,980,000 | | 6,980,000 |
| | | | | 6,865,698 | | 6,865,698 |
| | | | | 5,242,843 | | 5,242,843 |
| | | | | 4,260,618 | | 4,260,618 |
| 30 | | | | 3,826,571 | | 3,826,571 |

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|--|--|-----------|-----------|
| | | | |
| | | 3,609,270 | 3,609,270 |
| | | 3,532,000 | 3,532,000 |
| | | 3,316,611 | 3,316,611 |
| | | 3,276,611 | 3,276,611 |
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| | 2,625,000 | 656,250 | 0 | 1,968,750 | | |
|--|-----------|---------|---|-----------|--|--|
| | 1,500,000 | 375,000 | 0 | 1,125,000 | | |
| | 1,250,000 | 312,500 | 0 | 937,500 | | |

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|----|-----------|-----------|---|-----------|----|---------------------------|
| | | | | | | |
| 37 | 1,850,000 | 555,000 | 0 | 1,295,000 | | 2017 8 24 2018 8 24 |
| | 7,225,000 | 1,898,750 | 0 | 5,326,250 | -- | -- |

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| | () | () | | |
|----|-----------|-----------|----------|---|
| 1 | 47,895.58 | 23,328.71 | 105.31% | |
| 2 | 10,864.61 | 4,959.74 | 119.06% | |
| 3 | 70,154.71 | 48,719.26 | 44.00% | |
| 4 | 338.93 | 241.70 | 40.23% | |
| 5 | 2,978.31 | 1,610.38 | 84.94% | |
| 6 | 17,699.32 | 13,608.80 | 30.06% | |
| 7 | 4,286.03 | 37,097.26 | -88.45% | |
| 8 | 1,333.22 | 242.01 | 450.89% | |
| 9 | 4,730.12 | 1,379.92 | 242.78% | |
| 10 | 9,941.42 | 4,668.08 | 112.97% | . |
| 11 | - | 219.54 | -100.00% | |
| 12 | 25,282.06 | 16,821.36 | 50.30% | |
| 13 | 55,263.41 | 40,605.09 | 36.10% | |
| 14 | 129.28 | 53.59 | 141.25% | |

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|----|--|--------------|--------------|---------|--|
| 20 | | 4,122.74 | 2,863.43 | 43.98% | |
| 2. | | | | | |
| | | 2016 1-9 () | 2015 1-9 () | | |
| 1 | | 133,946.09 | 91,427.59 | 46.51% | |
| 2 | | 98,169.36 | 69,506.13 | 41.24% | |
| 3 | | 616.01 | 359.94 | 71.14% | |
| 4 | | 3,772.30 | 2,499.10 | 50.95% | |
| 5 | | 14,523.83 | 9,361.60 | 55.14% | |
| 6 | | 1,217.23 | 718.85 | 69.33% | |
| 7 | | -26.91 | -54.80 | -50.89% | |
| 8 | | 558.65 | 336.50 | 66.02% | |
| 9 | | 870.43 | 300.61 | 189.56% | |
| 10 | | 306.23 | 120.99 | 153.11% | |
| 11 | | 2,115.88 | 1,348.28 | 56.93% | |
| 12 | | 15,993.32 | 9,381.89 | 70.47% | |
| 3. | | | | | |
| | | () | () | | |
| 1 | | 943.51 | 566.25 | 66.62% | |
| 2 | | 12,746.23 | 6,239.76 | 104.27% | |
| 3 | | 531.74 | 156.30 | 240.22% | |
| 4 | | 54.91 | 198.73 | -72.37% | |

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|----|--|-----------|-----------|-----------|-----------|
| | | | | | |
| 5 | | 73,150.50 | 302.83 | 24055.90% | |
| 6 | | 23,947.75 | 16,120.64 | 48.55% | |
| 7 | | 39,435.13 | 25,990.81 | 51.73% | |
| 8 | | 936.03 | 53,352.92 | -98.25% | 2015 6 11 |
| 9 | | - | 8,738.76 | -100.00% | |
| 10 | | 17,268.08 | 28,290.58 | -38.96% | |
| 11 | | 5,298.38 | 378.60 | 1299.45% | |
| 12 | | 604.79 | 131.20 | 360.97% | |

1 2016

2 2016

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2016 1-9

| | | |
|-------------------|-----------------------|---------------|
| | 90,228,773.68 | 14.38% |
| | 62,935,558.89 | 10.03% |
| | 50,615,132.14 | 8.07% |
| | 42,556,323.33 | 6.78% |
| | 39,679,376.07 | 6.33% |
| <u> </u> | <u>286,015,164.11</u> | <u>45.59%</u> |

2015 1-9

| | | |
|-------------------|-----------------------|---------------|
| | 78,089,443.38 | 17.33% |
| | 42,778,730.41 | 9.50% |
| | 36,192,722.66 | 8.03% |
| | 31,286,356.49 | 6.94% |
| | 30,196,046.36 | 6.70% |
| <u> </u> | <u>218,543,299.29</u> | <u>48.51%</u> |

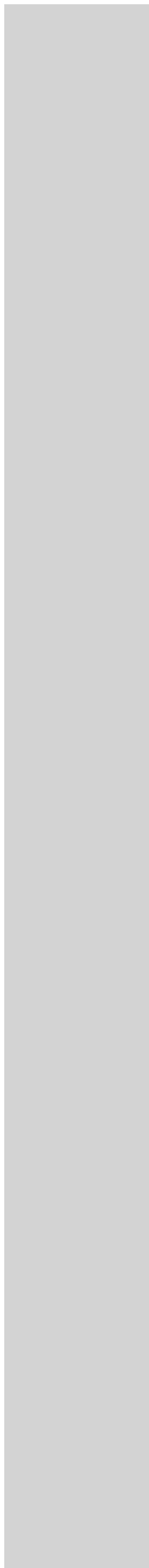
5

1 2016 1-9

| | | |
|--|----------------|--------|
| | 91,631,287.10 | 6.84% |
| | 61,737,446.00 | 4.61% |
| | 55,708,183.43 | 4.16% |
| | 54,423,819.56 | 4.06% |
| | 51,301,541.56 | 3.83% |
| | 314,802,277.65 | 23.50% |

2 2015 1-9

| | | |
|--|-----------------------|---------------|
| | 80,557,003.88 | 8.82% |
| | 51,458,956.78 | 5.63% |
| | 43,632,262.60 | 4.78% |
| | 42,989,556.04 | 4.71% |
| | 42,222,971.48 | 4.62% |
| | <u>260,860,750.78</u> | <u>28.56%</u> |



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1% 1

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|--|---|--|---------------|--------------|---------------|--|
| | | | 30% | | | |
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| | | | 57,681.91 | | | | | | 5,218.49 | | |
| | | | 0 | | | | | | | | |
| | | | | | | | | | 47,199.53 | | |
| | () | | (1) | | (2) | (3) (2)/(1) | | | | | |
| | | 50,209.91 | 50,209.91 | 19,507.5 | 44,307.36 | 88.24% | 2017 07 31 | 5,197.8 | 7,274.37 | | |
| | | 3,117 | 3,117 | 2,892.17 | 2,892.17 | 92.79% | 2016 10 31 | 0 | 0 | | |
| | -- | 53,326.91 | 53,326.91 | 22,399.67 | 47,199.53 | -- | -- | 5,197.8 | 7,274.37 | -- | -- |
| | | | | | | | | | | | |
| | -- | 53,326.91 | 53,326.91 | 22,399.67 | 47,199.53 | -- | -- | 5,197.8 | 7,274.37 | -- | -- |
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| | 2015 | 12 | 31 | 11,046.68 |
| | | | 2015 | 11,046.68 |

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| | | |
| | | |
| | 478,955,818.91 | 233,287,051.79 |
| | | |
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| | | |
| | | |
| | 108,646,145.85 | 49,597,417.49 |
| | 701,547,098.60 | 487,192,611.37 |
| | 3,389,304.20 | 2,416,962.90 |
| | | |
| | | |
| | | |
| | | |
| | 29,783,086.14 | 16,103,815.67 |
| | | |
| | 176,993,233.60 | 136,087,989.89 |
| | | |
| | | |
| | 42,860,329.78 | 370,972,625.65 |
| | 1,542,175,017.08 | 1,295,658,474.76 |
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| | 718,742.36 | |
| | 69,804,931.58 | 73,693,755.84 |
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| | | |
| | 1,024,635,327.70 | 728,072,904.19 |
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| | | |
| | | |
| | 6,136,658.12 | 6,153,747.98 |
| | | 675,754.34 |
| | | |
| | 6,136,658.12 | 6,829,502.32 |
| | 1,030,771,985.82 | 734,902,406.51 |
| | | |
| | 374,668,500.00 | 149,560,000.00 |
| | | |
| | | |
| | | |
| | 573,236,983.57 | 788,985,143.57 |
| | 51,782,650.00 | 60,603,300.00 |
| | -14,532.24 | -24,763.35 |
| | | |
| | 41,228,553.85 | 28,634,297.94 |

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| | | |
| | 436,495,293.59 | 341,502,345.80 |
| | 1,373,832,148.77 | 1,248,053,723.96 |
| | | |
| | 1,373,832,148.77 | 1,248,053,723.96 |
| | 2,404,604,134.59 | 1,982,956,130.47 |

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| | | |
| | | |
| | 430,056,888.02 | 218,402,010.08 |
| | | |
| | | |
| | 90,018,002.67 | 44,716,597.07 |
| | 686,252,937.55 | 483,057,276.10 |
| | 3,224,567.01 | 3,263,617.10 |
| | | |
| | | |
| | 29,156,047.32 | 15,451,113.20 |
| | 151,513,413.74 | 113,872,672.58 |
| | | |
| | | |
| | 40,440,009.11 | 366,788,122.22 |
| | 1,430,661,865.42 | 1,245,551,408.35 |
| | | |
| | | |
| | | |
| | 155,873,426.06 | 56,573,426.06 |
| | | |
| | 672,161,177.67 | 554,483,836.86 |

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| | 42,992,025.14 | 38,333,871.57 |
| | | |
| | | 111,367.20 |
| | | |
| | 21,061,727.17 | 21,241,256.02 |
| | | |
| | | |
| | 3,919,325.58 | 1,714,395.83 |
| | 6,721,619.36 | 6,375,381.93 |
| | 45,115,135.18 | 16,084,271.31 |
| | 947,844,436.16 | 694,917,806.78 |
| | 2,378,506,301.58 | 1,940,469,215.13 |
| | | |
| | 99,414,236.85 | 42,000,000.00 |
| | | 2,195,400.00 |
| | | |
| | 229,725,370.35 | 167,808,128.47 |
| | 656,645,320.91 | 507,915,713.22 |
| | 1,188,189.46 | 486,350.94 |
| | 23,122,289.25 | 15,485,876.66 |
| | 17,489,744.16 | 7,604,064.61 |
| | | |
| | 718,742.36 | |
| | 137,923,378.02 | 75,779,355.95 |
| | | |
| | | |
| | | |
| | 1,166,227,271.36 | 819,274,889.85 |
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| | | |
| | 5,716,658.12 | 5,733,747.98 |
| | | 675,754.34 |
| | | |
| | 5,716,658.12 | 6,409,502.32 |
| | 1,171,943,929.48 | 825,684,392.17 |
| | | |
| | 374,668,500.00 | 149,560,000.00 |
| | | |
| | | |
| | 578,614,412.48 | 794,362,572.48 |
| | 51,782,650.00 | 60,603,300.00 |
| | | |
| | | |
| | 40,690,810.96 | 28,096,555.05 |
| | 264,371,298.66 | 203,368,995.43 |
| | 1,206,562,372.10 | 1,114,784,822.96 |
| | 2,378,506,301.58 | 1,940,469,215.13 |

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| | | |
| | 549,886,226.37 | 343,489,113.95 |
| | 549,886,226.37 | 343,489,113.95 |
| | | |
| | | |
| | 477,599,433.77 | 308,381,088.10 |
| | 407,809,001.64 | 269,441,998.13 |

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| | | |
| | | |
| | 2,493,130.41 | 1,002,640.45 |
| | 13,000,177.01 | 9,503,378.13 |
| | 48,709,844.45 | 34,161,033.12 |
| | -5,090,470.20 | -11,632,155.41 |
| | 10,677,750.46 | 5,904,193.68 |
| | | -547,950.00 |
| | 726,051.88 | 2,306,061.58 |
| | | |
| - | | |
| | 73,012,844.48 | 36,866,137.43 |
| | 1,401,226.96 | 2,292,875.60 |
| | 15,120.26 | 30,245.00 |
| | 1,196,642.23 | 293,796.97 |
| | | |

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| 1. | | |
| 2. | | |
| | -7,738.89 | -10,505.25 |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | -7,738.89 | -10,505.25 |
| 6. | | |
| | | |
| | 64,730,665.66 | 31,508,331.43 |
| | 64,730,665.66 | 31,508,331.43 |
| | | |
| | | |
| | 0.18 | 0.26 |
| | 0.18 | 0.26 |

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| | | |
| | 532,321,102.27 | 331,647,801.16 |
| | 414,340,321.12 | 272,693,422.30 |
| | 1,690,732.85 | 414,543.27 |

| | | |
|--|---------------|----------------|
| | 12,149,511.77 | 8,603,783.11 |
| | 40,921,876.49 | 29,605,939.20 |
| | -4,971,628.36 | -11,223,577.80 |
| | 10,514,539.36 | 5,382,856.59 |
| | | -547,950.00 |
| | 726,051.88 | 2,306,061.58 |
| | | |
| | 58,401,800.92 | 27,928,946.07 |
| | 1,374,232.70 | 2,258,837.57 |
| | | |
| | 830,331.66 | |
| | 790,211.66 | |
| | 58,945,701.96 | 30,187,783.64 |
| | | |

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| | | |
| 5. | | |
| 6. | | |
| | 52,389,379.63 | 24,366,944.67 |
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| | | |
| - | | |
| | 175,450,049.15 | 105,505,588.88 |
| | 8,704,260.61 | 3,006,064.07 |
| | 83,295.87 | 53,715.00 |
| | 3,062,314.76 | 1,209,888.12 |
| | 2,463,387.93 | 983,758.12 |
| | 181,091,995.00 | 107,301,764.83 |
| | 21,158,791.30 | 13,482,817.48 |
| | 159,933,203.70 | 93,818,947.35 |
| | 159,933,203.70 | 93,818,947.35 |
| | | |
| | 10,231.11 | -16,802.94 |
| | 10,231.11 | -16,802.94 |
| | | |
| 1. | | |

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| | | |
| | 159,943,434.81 | 93,802,144.41 |
| | 159,943,434.81 | 93,802,144.41 |
| | | |
| | | |
| | 0.43 | 0.77 |
| | 0.43 | 0.77 |

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| | | |
| | 1,296,036,844.24 | 887,998,376.17 |
| | 1,000,988,188.69 | 716,781,030.39 |
| | 4,841,734.32 | 1,565,332.05 |
| | 35,454,699.15 | 22,750,021.17 |
| | 124,353,268.82 | 80,197,819.44 |
| | -13,100,749.02 | -12,694,231.06 |
| | 11,739,514.10 | 6,904,426.57 |
| | -269,100.00 | -547,950.00 |
| | 5,586,501.97 | 3,364,961.58 |
| | | |
| | 137,077,590.15 | 75,310,989.19 |
| | 7,732,613.75 | 2,787,481.07 |
| | 63,159.01 | 23,470.00 |
| | 1,412,564.65 | 140,780.00 |
| | 1,017,340.82 | |
| | 143,397,639.25 | 77,957,690.26 |
| | 17,455,080.11 | 9,695,213.32 |

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| | 125,942,559.14 | 68,262,476.94 |
| | | |
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| 1. | | |
| 2. | | |
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| 2. | | |
| 3. | | |
| 4. | | |

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| | | |
| | | |
| | 394,351,302.89 | 259,908,058.33 |
| | 633,828,810.03 | 421,114,459.84 |
| | 103,542,706.08 | -414,535,903.03 |
| | | |
| | 9,360,340.00 | 533,529,199.31 |
| | | |
| | 223,681,436.95 | 249,378,688.50 |
| | | |
| | | 87,387,571.26 |
| | 233,041,776.95 | 870,295,459.07 |
| | 172,680,820.42 | 282,905,832.75 |
| | 52,983,813.19 | 3,786,048.12 |
| | | |
| | 49,732,648.37 | |
| | 275,397,281.98 | 286,691,880.87 |
| | -42,355,505.03 | 583,603,578.20 |
| | 6,047,903.25 | 1,312,004.15 |
| | 198,131,518.75 | 158,520,466.13 |
| | 222,576,926.04 | 75,440,698.36 |
| | 420,708,444.79 | 233,961,164.49 |

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| | | |
| | | |
| | 898,043,756.88 | 719,749,801.23 |
| | | |

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| | 1,017,715,355.83 | 789,288,623.98 |
| | 585,601,027.79 | 603,534,450.76 |
| | 161,563,003.53 | 130,898,073.58 |
| | 18,624,234.50 | 12,318,174.64 |
| | 86,134,757.36 | 50,167,031.00 |
| | 851,923,023.18 | 796,917,729.98 |
| | 165,792,332.65 | |

| | | |
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| | -37,674,684.61 | 583,603,578.20 |
| | 6,036,157.60 | 1,308,549.28 |
| | 164,117,629.57 | 166,814,682.83 |
| | 207,691,884.33 | 59,785,584.98 |
| | 371,809,513.90 | 226,600,267.81 |